

Appendix C: Standard Inventory Format - Pretrial Services Agency for the District of Columbia (FY 2015)

		Obligations	% Total Obligations	Contract Type Analysis				Competition Analysis			Time of Obligation Analysis				Small Business Analysis					
				(as % of PSC obligations)				(as % of PSC obligations)			(as % of PSC obligations)				(as % of PSC obligations)					
				Fixed Price	Cost	T&M / LH	Other	Competed	Not Competed	Not Available for Competition	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone
Special Interest Functions																				
D301	IT and Telecom- Facility Operation and Maintenance	\$0.00	0.0%																	
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$0.00	0.0%																	
D305	IT and Telecom- Teleprocessing, Timeshare, and Cloud Computing	\$0.00	0.0%																	
R430	Support- Professional: Physical Security and Badging	\$0.00	0.0%																	
R431	Support- Professional: Human Resources	\$0.00	0.0%																	
R497	Support- Professional: Personal Services Contracts	\$0.00	0.0%																	
R615	Support- Administrative: Background Investigation	\$0.00	0.0%																	
R703	Support- Management: Accounting	\$0.00	0.0%																	
R707	Support- Management: Contract/Procurement/Acquisition Support	\$0.00	0.0%																	
R710	Support- Management: Financial	\$0.00	0.0%																	
Biggest Percentage of Obligations (Top 5)																				
D304	IT and Telecom - Telecommunications and Transmission	\$ 346,043.53	12%	100%				100%					100%							
D399	IT and Telecom - Other IT and Telecommunications	\$ 600,000.00	21%	100%				100%					100%	100%						
G004	Social - Social Rehabilitation	\$ 1,890,037.54	67%	92%		8%		100%			26%	13%	17%	45%	16%				8%	
R699	Support - Administrative Other	\$ 285,130.42	10%						100%					100%						
S205	Housekeeping - Trash/Garbage Collection	\$ 51,006.28	2%	100%				100%			0%	0%	50%	50%	100%				100%	
	TOTAL:	\$ 2,826,174.24	100%																	